



FORWARD PLAN

1 JUNE 2010 TO 1 DECEMBER 2010

The Local Government Act 2000 requires the Council to publish, once a month, a Forward Plan of Key Decisions to be taken over the coming months. A key decision is an executive decision (taken by Cabinet or by officers on Cabinet's behalf) that is likely:

- a) To result in the Council spending or saving significantly against the Council's budget; or
- b) To be significant in terms of the effect on communities living or working in the district, in an area comprising two or more wards. However, decisions that impact on communities living or working in one ward will be treated as "key" if the impact is likely to be very significant

To help clarify what should be included in the Forward Plan, Thanet District Council has set the following thresholds:

Type of Decision	Threshold	Key Decision?
(a) Decisions involving expenditure within relevant budget approved by Council.	None.	No, unless significant effect on communities (i.e. it affects two or more wards or has a major impact within one ward)
(b) Decisions involving expenditure in excess of relevant budget approved by Council.	Any excess which exceeds the FPR virement rules.	Yes, if above threshold. If at or below threshold, a key decision if significant effect on communities (as above).
(c) Decisions on cash flow, investments and borrowings.	None.	No, unless significant effect on communities (as above).
(d) Decisions to make savings.	None.	No, unless significant effect on communities (as above).
(e) Policy framework items.	N/A	No - but included in Forward Plan
(f) Budget setting.	N/A	No - but included in Forward Plan

The Forward Plan represents a snapshot of decisions in the system as at the date of publication. It is updated every month. For more information, please contact Anona Somasundaram at the Council Offices, Cecil Street, Margate on Thanet 577046 or by e-mail at anona.somasundaram@thanet.gov.uk.



The Cabinet comprises the following Members who have responsibility for the portfolio areas shown:

Councillor Sandy Ezekiel (Leader):	Cabinet Co-ordination
Councillor Roger Latchford:(Deputy Leader)	Regeneration and Economic Development
Councillor John Kirby	Regulatory Services and Ramsgate Marina
Councillor Shirley Tomlinson:	Environmental Services
Councillor Simon Moores:	Customer Services and Business Transformation
Councillor Zita Wiltshire	Community Services
Councillor Martin Wise:	Finance and Corporate Services

Where any person wishes to make representations about a matter where the Cabinet is listed as the decision maker letters should be sent to the Council's offices at Cecil Street, Margate addressed to the Senior Democratic Services Officer. In all other cases letters should be sent to the same address, addressed to the named decision maker listed below.

1 June 2010 to 1 December 2010

Key Decision to be Considered	What the Decision will mean	1. Decision Path/ 2. Lead Officer	Lead Cabinet Member	For decision by	Consultees and Consultation end date	Means of Consultation	Documents submitted to the Decision Maker
A Strategy to tackle Anti-Social Behaviour 2010/2011	Thanet's first anti-social behaviour strategy, setting out how key agencies will tackle quality of life issues such as nuisance parking, noise and neighbour disputes in the district	1.Cabinet 2.Mark Richardson	Councillor Christopher T Wells, Cabinet Member for Community Services	17 06 2010	Thanet Community Safety Partnership, Thanet District Council Housing Services, Orbit, Southern Housing, Mediation Service	Workshop	Draft Strategy

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HRA Subsidy System - to consider whether to support a self-financing system for Council housing or the continuation of a nationally redistributive subsidy system		1.Cabinet 2.Madeline Homer, Landlord Services Manager	Councillor Christopher T Wells, Cabinet Member for Community Services	17 06 2010	Tenants – 1 June 2010	Meeting with Tenant and Leaseholder Forum	Cabinet Report
To provide authority for Capital spend of up to £200K for works to enable fit-out of units at Eurokent Business Park, utilising capital receipts from the sale of long-term lease premiums at the estate	To enable fit-outs of units at Eurokent Business Park in conjunction with sale of long-term lease premiums	1.Cabinet 2.Brian White, Director of Regeneration	Councillor Roger A Latchford, Cabinet Member for Regeneration and Economic Development	17 06 2010	N/A	N/A	Eurokent Business Park File Cabinet Report on Eurokent - April 2007

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Kent International Airport Master Plan	Phase 1 – April 2009 Enabling the Council to respond to the draft Kent International Airport Master Plan, which will dictate future planning applications regarding airport expansion. Phase 2 – May 2010 Receive final version at Council; commentate on content and consider future special planning policy	1.Cabinet Council Cabinet Council 2.Brian White, Director of Regeneration	Councillor Roger A Latchford, Cabinet Member for Regeneration and Economic Development	9 04 2009 23 04 2009 17 06 2010 15 07 2010	Kent International Airport Consultative Committee (KIACC); Environment Agency; Kent County Council (KCC); East Kent LSP; Council Protection Rural England; SEEDA	Various	Final version of Master Plan
Corporate Plan Refresh	Update to the Corporate Plan and identified projects for the Council	1.Cabinet Council 2.Adrian Halse, Corporate Projects Officer	Councillor Robert W Bayford, Leader of the Council and Cabinet Member for Finance and Corporate Services	17 06 2010 15 07 2010	Consultation carried out over the course of the year will be used to inform the refresh, but there will be no specific consultation for the Corporate Plan – this usually happens every four years	Non applicable	Draft Corporate Plan Refresh and Covering Report
Potential Asset disposals for 2010/2011	The results of public consultation on asset disposals reported in accordance with the Asset Management Strategy 2007/2011 and final opportunity for contributors to address Cabinet.	1.Cabinet Cabinet 2.Brian White, Director of Regeneration	Councillor Roger A Latchford, Cabinet Member for Regeneration and Economic Development	20 05 2010 5 08 2010	Public; All Councillors; Overview & Scrutiny Panel; Asset Management Working Group	External and internal	Cabinet Report

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Preferred Options for Local Development Framework Core Strategy (September 2009); Approval of a Core Strategy (Before August 2010)	Cabinet – 17 September 2009: Members endorse for public consultation purposes an outline of the preferred content of the emerging Core Strategy. Cabinet – before 01 December 2010 / Council – before 01 January 2011: Members will endorse a Core Strategy for submission to the Secretary of State.	1.Cabinet Cabinet Council 2.Colin Fitt, Strategic Planning Manager	Councillor Roger A Latchford, Cabinet Member for Regeneration and Economic Development	17 09 2009 Before 12 12 2010 Before 01 01 2011	Thanet wide	Planning procedures in accordance with the adopted statement of community involvement.	Draft Core Strategy document and consultation material to facilitate public content Core Strategy
Landlord Services - Joint Working Proposals	To recommend to Council the creation of a joint service with other authorities to manage Council housing in East Kent. Next Stage: to recommend to Council the application to the Secretary of State for authority to delegate the management of its housing service to an arms length organisation established jointly with the other East Kent Councils	1.Cabinet Council Cabinet Council 2.Brendan Ryan, Director of Community Services	Councillor Christopher T Wells, Cabinet Member for Community Services	16 02 2010 18 02 2010 23 09 2010 23 09 2010 7 10 2010	Tenants and leaseholders of Thanet District Council and other East Kent Councils; Staff of Thanet District Council and Unison; Overview & Scrutiny Panel	Newsletters; Roadshows; Telephone help lines; Internet; Face to face surveys	Options report
Community Partnership Agreement Continuation for 2011/12	The support that Thanet District Council provides to the Voluntary and Community Sector (VCS)	1.Cabinet 2.Sarah Phippin	Councillor Christopher T Wells, Cabinet Member for Community Services	5 08 2010	Thanet Third Sector – ended 15 January 2009	Feedback forms sent by post and email, with prepaid envelope for return	Cabinet Paper Consultation Paper of 2009/10 Review

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Development of new swimming pool in Ramsgate	Replacement of existing swimming pool.	1.Cabinet 2.Mark Seed, Director of Environmental Services	Councillor Martin J Wise, Deputy Leader of the Council and Cabinet Member for Environmental Services	23 09 2010	Overview & Scrutiny Panel; Planning	Options Report	Cabinet Report
Housing Renewal Strategy	A new Housing Renewal Strategy adopted for Cliftonville West and Margate Central	1.Cabinet Council 2.Ashley Stacey, Housing Strategy & Enabling Officer	Councillor Christopher T Wells, Cabinet Member for Community Services	23 09 2010 7 10 2010	Stakeholders including Thanet residents, Sub-Regional Homeless Forum, local community groups / residents association, landlords, developers, voluntary sector, internal	Focus groups, Thanet Matters, questionnaires, meetings, workshops	Strategy
To resolve the application for a night-time flying policy received from Kent International Airport	Agreement, modification or refusal of the application	1.Cabinet Council 2.Brian White, Director of Regeneration	Cabinet Member for Community Services, Cabinet Member for Regeneration and Economic Development	23 09 2010 7 10 2010	Residents, LSP, Airport Consultative Committee (KIACC)	12-week planned public engagement programme plus review of other regional airports	Application for night-time flying policy received from Kent International Airport
To consider the future support by Thanet District Council of museum provision in Thanet.	Creating a sustainable future for Thanet's public museums that reflects the level of funding that can be assigned to these services.	1.Cabinet Council 2.Mark Seed, Director of Environmental Services	Councillor Martin J Wise, Deputy Leader of the Council and Cabinet Member for Environmental Services	Before 1 10 2010 Before 1 11 2010	Successor body to East Kent Maritime Trust; Dickens House Committee; Overview & Scrutiny Panel	Negotiation	Options report

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Development of motorcycle scrambling centre	Facility available to reduce unauthorised use of scrambling bikes.	1.Cabinet 2.Mark Seed, Director of Environmental Services	Councillor Martin J Wise, Deputy Leader of the Council and Cabinet Member for Environmental Services	11 11 2010	Local residents; English Heritage Environment Agency; Local Ward Members	Public meetings and statutory applications	Cabinet Report
Draft Budget Proposals	Will give draft budget figures and will detail the questions to be used to seek public opinion on the budget proposals	1.Cabinet Cabinet Council 2.Sue McGonigal, Director of Finance & Corporate Services	Councillor Robert W Bayford, Leader of the Council and Cabinet Member for Finance and Corporate Services	11 11 2009 10 02 2011 24 02 2011	Full budget consultation	Consultation questionnaire	Budget Working Papers
An updated Lettings Policy	A new lettings policy for affordable housing adopted for the Thanet district, which includes local lettings plans for specific sites, including tower blocks	1.Cabinet Council 2.Ashley Stacey, Housing Strategy & Enabling Officer	Councillor Christopher T Wells, Cabinet Member for Community Services	Before 1 12 2010 Before 1 01 2011	Stakeholders including Thanet residents; Sub-regional homeless forum; Local community groups; Residents' Association; Landlords; Developers; Voluntary sector; Internal	Stakeholder day; Focus groups; Tenants; Residents' newsletters; Thanet District Council website	Draft policy
Housing Strategy Update	A new updated housing strategy adopted for the district.	1.Cabinet Council 2.Brendan Ryan, Director of Community Services	Councillor Christopher T Wells, Cabinet Member for Community Services	2 12 2010 16 12 2010	Stakeholders including Thanet residents, Sub-regional homeless forum; Local community groups; Residents association; Landlords; Developers; Voluntary sector; Internal.	Focus Groups; "Thanet Matters"; Questionnaires; Meetings; Workshops	Draft Strategy

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Port Master Plan	Development, consultation and adoption of a Port Master Plan	1.Cabinet Council 2.Brian White, Director of Regeneration	Cabinet Member for Customer Services & Business Transformation and Regulatory Services and Ramsgate Marina, Cabinet Member for Regeneration and Economic Development	2 12 2010 16 12 2010	Port Users; Partners, Kent County Council (KCC); English Heritage; Ramsgate Town Council; Business; Overview & Scrutiny Panel	Various	Draft Master Plan
The Determination of the Licensing Policy Statement for the next three years	Compliance with the 2003 Licensing Act in reviewing the Policy every three years	1.Council 2.Phil Bensted, Licensing & Land Charges Manager	Councillor Simon Moores, Cabinet Member for Customer Services & Business Transformation and Regulatory Services and Ramsgate Marina	16 12 2010	Statutory	Compliance with Statute	Report

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Approval of Half Yearly Treasury Management Report	This will provide members with an update of the treasury activity over the previous six months	1.Cabinet Council 2.Sue McGonigal, Director of Finance & Corporate Services	Councillor Robert W Bayford, Leader of the Council and Cabinet Member for Finance and Corporate Services	10 02 2011 24 02 2011	N/A	N/A	Treasury management working papers